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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Fri, Sep 6, 2019 11:17:40 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Two hundred seventy nine crore seventy lakh ninety three thousand three hundred thirty only (Rs.2,79,70,93,330/-) - Quarterly Distribution of Budget for the Director General & Inspector General of Police - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1461 **Dated:06-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Police for an amount of Rs. 2,79,70,93,330 /- Rupees Two hundred seventy nine crore seventy lakh ninety three thousand three hundred thirty for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General & Inspector General of Police is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYANARAYANA K V V

SPECIAL SECRETARY TO GOVERNMENT

To

Home Secretariat

Director General & Inspector General of Police

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Director General & Inspector General of Police

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	1,66,89,875	0	91,79,431	33,37,975	25,03,482	1,50,20,888	16,68,987
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,97,26,000	96,37,004	67,12,296	59,45,200	44,58,900	2,67,53,400	29,72,600
S.D.H. 112 Bus Warrants	35,94,000	9,75,474	10,01,226	7,18,800	5,39,100	32,34,600	3,59,400
S.D.H. 115 Conveyance Allowance	1,000	0	550	200	150	900	100
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	10,00,000	0	5,50,000	2,00,000	1,50,000	9,00,000	1,00,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	69,58,000	18,93,675	19,33,225	13,91,600	10,43,700	62,62,200	6,95,800
S.D.H. 133 Water and Electricity Charges	1,38,37,000	36,79,625	39,30,725	27,67,400	20,75,550	1,24,53,300	13,83,700
S.D.H. 135 Office Expenses - Consumables/Stationery	10,70,000	0	5,88,500	2,14,000	1,60,500	9,63,000	1,07,000
S.D.H. 137 Office Expenses - Administrative Expenses	10,02,839	0	5,51,561	2,00,568	1,50,427	9,02,556	1,00,283
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	10,70,000	0	5,88,500	2,14,000	1,60,500	9,63,000	1,07,000
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	21,41,000	0	11,77,550	4,28,200	3,21,150	19,26,900	2,14,100
D.H. 160 Publications							
S.D.H. 161 Publications	10,000	0	5,500	2,000	1,500	9,000	1,000
S.D.H. 162 Purchase of Books, Magazines, Periodicals	10,000	0	5,500	2,000	1,500	9,000	1,000
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	62,30,000	2,24,293	31,84,207	12,64,000	9,34,500	56,07,000	6,23,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,62,71,417	0	1,44,49,279	52,54,283	39,40,714	2,36,44,276	26,27,141
S.D.H. 242 Charges towards other purposes	10,00,000	0	5,50,000	2,00,000	1,50,000	9,00,000	1,00,000

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	4,00,000	0	2,20,000	80,000	60,000	3,60,000	40,000
S.D.H. 272 Maintenance	2,00,000	0	1,10,000	40,000	30,000	1,80,000	20,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	17,95,000	94,000	8,93,250	3,59,000	2,69,250	16,15,500	1,79,500
S.D.H. 288 Individual Consultants engaged - 3rd party	75,000	0	41,250	15,000	11,250	67,500	7,500
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	60,00,000	0	33,00,000	12,00,000	9,00,000	54,00,000	6,00,000
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	57,86,000	14,46,400	23,86,780	8,67,920	6,50,940	53,52,040	4,33,960
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,50,00,000	3,38,019	79,11,981	30,00,000	22,50,000	1,35,00,000	15,00,000
S.H. 03 District Offices (Superintendents of Police)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	34,68,000	9,86,280	9,21,120	6,93,600	5,20,200	31,21,200	3,46,800
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	10,000	0	5,500	2,000	1,500	9,000	1,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	8,36,000	2,87,469	1,72,331	1,67,200	1,25,400	7,52,400	83,600
S.D.H. 133 Water and Electricity Charges	22,36,000	6,77,386	5,52,414	4,47,200	3,35,400	20,12,400	2,23,600
S.D.H. 135 Office Expenses - Consumables/Stationery	8,38,957	0	4,61,426	1,67,791	1,25,845	7,55,062	83,895
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	75,000	0	41,250	15,000	11,250	67,500	7,500
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	2,25,000	0	1,23,750	45,000	33,750	2,02,500	22,500
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	4,17,000	0	2,29,350	83,400	62,550	3,75,300	41,700
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	0	13,750	5,000	3,750	22,500	2,500
S.H. 07 Police Recruitment Board							
D.H. 050 Rewards							
S.D.H. 051 Rewards	30,000	0	16,500	6,000	4,500	27,000	3,000

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	61,000	16,400	17,150	12,200	9,150	54,900	6,100
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	78,000	23,911	18,989	15,600	11,700	70,200	7,800
S.D.H. 135 Office Expenses - Consumables/Stationery	83,000	0	45,650	16,600	12,450	74,700	8,300
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,400	1,600	1,200	7,200	800
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	75,000	0	41,250	15,000	11,250	67,500	7,500
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	8,000	0	4,400	1,600	1,200	7,200	800
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	0	13,750	5,000	3,750	22,500	2,500
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	9,00,00,000	0	4,95,00,000	1,80,00,000	1,35,00,000	8,10,00,000	90,00,000
S.H. 10 Marine Police							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	68,54,000	23,90,342	13,79,358	13,70,800	10,28,100	61,68,600	6,85,400
S.D.H. 112 Bus Warrants	18,000	0	15,446	0	754	16,200	1,800
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,24,000	89,991	88,209	64,800	48,600	2,91,600	32,400
S.D.H. 133 Water and Electricity Charges	4,31,000	89,122	1,47,928	86,200	64,650	3,87,900	43,100
S.D.H. 134 Hiring of Private Vehicles	18,81,000	5,85,150	4,49,400	3,76,200	2,82,150	16,92,900	1,88,100
S.D.H. 135 Office Expenses - Consumables/Stationery	28,000	0	15,400	5,600	4,200	25,200	2,800
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	15,000	0	8,250	3,000	2,250	13,500	1,500
S.D.H. 137 Office Expenses - Administrative Expenses	27,835	0	15,309	5,566	4,177	25,052	2,783
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	28,000	0	15,400	5,600	4,200	25,200	2,800
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	41,000	0	22,550	8,200	6,150	36,900	4,100

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 160 Publications							
S.D.H. 161 Publications	4,00,000	0	2,20,000	80,000	60,000	3,60,000	40,000
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	8,000	0	4,400	1,600	1,200	7,200	800
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	8,76,000	0	4,81,800	1,75,200	1,31,400	7,88,400	87,600
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	36,80,832	0	20,24,457	7,36,167	5,52,125	33,12,749	3,68,083
S.D.H. 242 Charges towards other purposes	2,00,000	0	1,10,000	40,000	30,000	1,80,000	20,000
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	8,000	0	4,400	1,600	1,200	7,200	800
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	15,200	2,59,800	1,00,000	75,000	4,50,000	50,000
S.H. 12 Special Investigation Team for investigation of Ayesha Meera murder case							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,26,000	0	69,300	25,200	18,900	1,13,400	12,600
M.H. 003 Training							
S.H. 04 Police Training Institutions							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,07,18,000	34,73,905	24,20,995	21,43,600	16,07,700	96,46,200	10,71,800
S.D.H. 112 Bus Warrants	7,40,000	1,37,324	2,69,676	1,48,000	1,11,000	6,66,000	74,000
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	5,00,000	0	2,75,000	1,00,000	75,000	4,50,000	50,000
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	7,92,000	1,76,565	2,59,035	1,58,400	1,18,800	7,12,800	79,200
S.D.H. 133 Water and Electricity Charges	83,45,000	24,51,220	21,38,530	16,69,000	12,51,750	75,10,500	8,34,500
S.D.H. 135 Office Expenses - Consumables/Stationery	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000
S.D.H. 137 Office Expenses - Administrative Expenses	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000
D.H. 160 Publications							
S.D.H. 161 Publications	10,265	0	5,645	2,053	1,541	9,239	1,026
S.D.H. 162 Purchase of Books, Magazines, Periodicals	25,000	0	13,750	5,000	3,750	22,500	2,500
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	3,94,000	1,15,440	1,01,260	78,800	59,100	3,54,600	39,400
S.D.H. 213 Purchase of Office Hardware and Peripherals	2,25,000	0	1,23,750	45,000	33,750	2,02,500	22,500
S.D.H. 215 AMC Charges - Hardware	1,32,000	0	72,600	26,400	19,800	1,18,800	13,200
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	72,23,337	0	39,72,835	14,44,667	10,83,502	65,01,004	7,22,333
S.D.H. 242 Charges towards other purposes	6,00,000	0	3,30,000	1,20,000	90,000	5,40,000	60,000
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	11,79,000	0	6,48,450	2,35,800	1,76,850	10,61,100	1,17,900
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	7,50,000	0	4,12,500	1,50,000	1,12,500	6,75,000	75,000
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 340 Scholarships and Stipends							
S.D.H. 341 Maintenance Fees (MTF)	2,01,31,000	0	1,10,72,050	40,26,200	30,19,650	1,81,17,900	20,13,100
S.D.H. 342 Reiumbursement of Tuition Fee (RTF)	2,01,31,000	0	1,10,72,050	40,26,200	30,19,650	1,81,17,900	20,13,100
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,00,000	67,850	4,82,150	2,00,000	1,50,000	9,00,000	1,00,000
M.H. 104 Special Police							
S.H. 04 Andhra Pradesh Special Police Units							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	34,18,23,000	10,00,15,780	8,79,86,870	6,83,64,600	5,12,74,450	30,76,41,700	3,41,81,300
S.D.H. 112 Bus Warrants	1,16,01,000	20,27,741	43,52,809	23,20,200	17,40,150	1,04,40,900	11,60,100
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	28,40,000	8,44,718	7,17,282	5,68,000	4,26,000	25,56,000	2,84,000
S.D.H. 133 Water and Electricity Charges	2,48,14,000	64,96,630	71,51,070	49,62,800	37,22,100	2,23,32,600	24,81,400
S.D.H. 135 Office Expenses - Consumables/Stationery	1,13,000	0	62,150	22,600	16,950	1,01,700	11,300

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,13,000	0	62,150	22,600	16,950	1,01,700	11,300
S.D.H. 137 Office Expenses - Administrative Expenses	1,13,000	0	62,150	22,600	16,950	1,01,700	11,300
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	1,13,000	0	62,150	22,600	16,950	1,01,700	11,300
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,13,000	0	62,150	22,600	16,950	1,01,700	11,300
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	32,11,756	0	17,66,465	6,42,352	4,81,764	28,90,581	3,21,175
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	6,60,000	6,59,705	0	0	295	6,60,000	0
S.D.H. 213 Purchase of Office Hardware and Peripherals	4,10,000	0	2,25,500	82,000	61,500	3,69,000	41,000
S.D.H. 215 AMC Charges - Hardware	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,95,588	0	83,02,573	30,19,118	22,64,339	1,35,86,030	15,09,558
S.D.H. 242 Charges towards other purposes	10,00,000	0	5,50,000	2,00,000	1,50,000	9,00,000	1,00,000
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 252 Providing Uniforms	2,00,000	0	1,10,000	40,000	30,000	1,80,000	20,000
S.D.H. 253 Stitching Charges	25,000	0	13,750	5,000	3,750	22,500	2,500
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	18,000	0	9,900	3,600	2,700	16,200	1,800
S.D.H. 288 Individual Consultants engaged - 3rd party	8,000	0	4,400	1,600	1,200	7,200	800
D.H. 300 Other Contractual Services							
S.D.H. 304 Professional Contractual Services through 3rd Party Organisation	7,50,000	0	4,12,500	1,50,000	1,12,500	6,75,000	75,000
D.H. 340 Scholarships and Stipends							
S.D.H. 341 Maintenance Fees (MTF)	1,13,000	0	62,150	22,600	16,950	1,01,700	11,300
S.D.H. 342 Reiumbursement of Tuition Fee (RTF)	1,13,000	0	62,150	22,600	16,950	1,01,700	11,300
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,18,00,000	7,85,859	57,04,141	23,60,000	17,70,000	1,06,20,000	11,80,000
M.H. 109 District Police							
S.H. 03 District Police Force							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	73,18,37,000	15,62,09,397	24,63,00,953	14,63,67,400	10,97,75,550	65,86,53,300	7,31,83,700

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 112 Bus Warrants	13,20,37,000	2,60,55,989	4,53,56,861	2,70,97,400	2,03,23,050	11,88,33,300	1,32,03,700
S.D.H. 115 Conveyance Allowance	5,94,000	0	3,26,700	1,18,800	89,100	5,34,600	59,400
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	1,000	0	550	200	150	900	100
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,13,49,000	1,76,08,470	1,61,33,480	1,22,69,800	92,02,350	5,52,14,100	61,34,900
S.D.H. 133 Water and Electricity Charges	15,52,95,000	4,17,97,981	4,36,14,269	3,10,59,000	2,32,94,250	13,97,65,500	1,55,29,500
S.D.H. 134 Hiring of Private Vehicles	87,46,000	20,86,343	27,23,957	17,49,200	13,11,900	78,71,400	8,74,600
S.D.H. 135 Office Expenses - Consumables/Stationery	7,50,000	0	4,12,500	1,50,000	1,12,500	6,75,000	75,000
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	6,75,000	0	3,71,250	1,35,000	1,01,250	6,07,500	67,500
S.D.H. 137 Office Expenses - Administrative Expenses	5,50,834	0	3,01,959	1,10,167	83,625	4,95,751	55,083
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	7,50,000	0	4,12,500	1,50,000	1,12,500	6,75,000	75,000
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,30,000	0	4,56,500	1,66,000	1,24,500	7,47,000	83,000
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	1,87,30,530	0	1,03,01,791	37,46,106	28,09,580	1,68,57,477	18,73,053
D.H. 160 Publications							
S.D.H. 161 Publications	5,81,300	0	3,19,715	1,16,260	87,195	5,23,170	58,130
S.D.H. 162 Purchase of Books, Magazines, Periodicals	5,02,000	0	2,76,100	1,00,400	75,300	4,51,800	50,200
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	7,50,000	0	4,12,500	1,50,000	1,12,500	6,75,000	75,000
S.D.H. 215 AMC Charges - Hardware	3,75,000	0	2,06,250	75,000	56,250	3,37,500	37,500
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	1,39,86,491	0	76,92,570	27,97,298	20,97,974	1,25,87,842	13,98,649
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	21,24,83,180	0	11,68,65,749	4,24,96,636	3,18,72,477	19,12,34,862	2,12,48,318
S.D.H. 242 Charges towards other purposes	3,50,00,000	0	1,92,50,000	70,00,000	52,50,000	3,15,00,000	35,00,000
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	41,38,000	0	22,75,900	8,27,600	6,20,700	37,24,200	4,13,800
S.D.H. 252 Providing Uniforms	76,52,000	0	42,08,600	15,30,400	11,47,800	68,86,800	7,65,200
S.D.H. 253 Stitching Charges	76,52,000	0	42,08,600	15,30,400	11,47,800	68,86,800	7,65,200

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 254 Shoes	76,52,000	0	42,08,600	15,30,400	11,47,800	68,86,800	7,65,200
S.D.H. 255 Tentage Charges	76,52,000	0	42,08,600	15,30,400	11,47,800	68,86,800	7,65,200
S.D.H. 256 Store Charges	76,52,000	0	42,08,600	15,30,400	11,47,800	68,86,800	7,65,200
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	2,50,000	0	1,37,500	50,000	37,500	2,25,000	25,000
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	81,000	0	44,550	16,200	12,150	72,900	8,100
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	37,50,000	0	20,62,500	7,50,000	5,62,500	33,75,000	3,75,000
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	10,00,000	0	5,50,000	2,00,000	1,50,000	9,00,000	1,00,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,30,00,000	1,21,403	70,28,597	26,00,000	19,50,000	1,17,00,000	13,00,000
S.H. 05 Station House Officers							
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	2,96,96,000	0	1,63,32,800	59,39,200	44,54,400	2,67,26,400	29,69,600
M.H. 111 Railway Police							
S.H. 04 Railway Police							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,84,63,000	81,22,337	75,32,313	56,92,600	42,69,450	2,56,16,700	28,46,300
S.D.H. 112 Bus Warrants	7,57,000	62,316	3,54,034	1,51,400	1,13,550	6,81,300	75,700
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	20,60,000	6,82,251	4,50,749	4,12,000	3,09,000	18,54,000	2,06,000
S.D.H. 133 Water and Electricity Charges	32,97,000	8,10,507	10,02,843	6,59,400	4,94,550	29,67,300	3,29,700
S.D.H. 135 Office Expenses - Consumables/Stationery	1,03,000	0	56,650	20,600	15,450	92,700	10,300
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,01,000	0	55,550	20,200	15,150	90,900	10,100
S.D.H. 137 Office Expenses - Administrative Expenses	93,249	0	51,286	18,650	13,989	83,925	9,324
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	1,01,000	0	55,550	20,200	15,150	90,900	10,100
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,01,000	0	55,550	20,200	15,150	90,900	10,100
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	74,000	73,695	0	0	305	74,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 213 Purchase of Office Hardware and Peripherals	8,000	0	4,400	1,600	1,200	7,200	800
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	44,11,930	0	24,26,561	8,82,386	6,61,790	39,70,737	4,41,193
S.D.H. 242 Charges towards other purposes	1,00,000	0	55,000	20,000	15,000	90,000	10,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	5,00,000	6,358	2,68,642	1,00,000	75,000	4,50,000	50,000
M.H. 113 Welfare of Police Personnel							
S.H. 04 Welfare of Police Personnel							
D.H. 210 Supplies and Materials							
S.D.H. 212 Drugs and Medicines	91,82,000	4,74,224	45,75,876	18,36,400	13,77,300	82,63,800	9,18,200
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,24,00,000	0	1,12,00,000	56,00,000	56,00,000	2,24,00,000	0
M.H. 114 Wireless and Computers							
S.H. 04 Police Communications and Computer Services							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,51,27,000	49,57,266	33,62,584	30,25,400	22,69,050	1,36,14,300	15,12,700
S.D.H. 112 Bus Warrants	25,84,000	11,26,417	2,94,783	5,16,800	3,87,600	23,25,600	2,58,400
S.D.H. 115 Conveyance Allowance	27,000	0	14,850	5,400	4,050	24,300	2,700
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	42,37,000	12,49,421	10,80,929	8,47,400	6,35,550	38,13,300	4,23,700
S.D.H. 133 Water and Electricity Charges	26,69,000	8,33,250	6,34,700	5,33,800	4,00,350	24,02,100	2,66,900
S.D.H. 135 Office Expenses - Consumables/Stationery	5,36,000	0	2,94,800	1,07,200	80,400	4,82,400	53,600
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,50,000	0	82,500	30,000	22,500	1,35,000	15,000
S.D.H. 137 Office Expenses - Administrative Expenses	51,156	0	28,134	10,232	7,675	46,041	5,115
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	5,36,000	0	2,94,800	1,07,200	80,400	4,82,400	53,600
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	45,00,000	0	24,75,000	9,00,000	6,75,000	40,50,000	4,50,000
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	18,75,000	0	10,31,250	3,75,000	2,81,250	16,87,500	1,87,500
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	0	55,000	20,000	15,000	90,000	10,000

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 116 Forensic Science							
S.H. 04 Forensic Science Laboratory							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,31,000	1,34,120	1,02,930	86,200	64,650	3,87,900	43,100
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,41,000	2,17,887	1,34,663	1,28,200	96,150	5,76,900	64,100
S.D.H. 133 Water and Electricity Charges	11,29,000	1,02,715	5,18,235	2,25,800	1,69,350	10,16,100	1,12,900
S.D.H. 135 Office Expenses - Consumables/Stationery	83,000	0	45,650	16,600	12,450	74,700	8,300
S.D.H. 137 Office Expenses - Administrative Expenses	82,959	0	45,627	16,592	12,445	74,664	8,295
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	83,000	0	45,650	16,600	12,450	74,700	8,300
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,65,000	0	90,750	33,000	24,750	1,48,500	16,500
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	4,50,000	0	2,47,500	90,000	67,500	4,05,000	45,000
S.D.H. 215 AMC Charges - Hardware	4,13,000	0	2,27,150	82,600	61,950	3,71,700	41,300
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	1,00,000	0	55,000	20,000	15,000	90,000	10,000
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	75,000	0	41,250	15,000	11,250	67,500	7,500
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	3,00,000	0	1,65,000	60,000	45,000	2,70,000	30,000
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	8,000	0	4,400	1,600	1,200	7,200	800
M.H. 800 Other Expenditure							
S.H. 04 Expenditure in connection with Elections							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	17,05,00,000	0	9,37,75,000	3,41,00,000	2,55,75,000	15,34,50,000	1,70,50,000
S.D.H. 112 Bus Warrants	1,75,00,000	0	96,25,000	35,00,000	26,25,000	1,57,50,000	17,50,000
D.H. 130 Office Expenses							
S.D.H. 134 Hiring of Private Vehicles	5,25,00,000	0	2,88,75,000	1,05,00,000	78,75,000	4,72,50,000	52,50,000
S.D.H. 135 Office Expenses - Consumables/Stationery	37,50,000	0	20,62,500	7,50,000	5,62,500	33,75,000	3,75,000

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 210 Supplies and Materials							
S.D.H. 213 Purchase of Office Hardware and Peripherals	1,88,000	0	1,03,400	37,600	28,200	1,69,200	18,800
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	3,20,00,000	0	1,76,00,000	64,00,000	48,00,000	2,88,00,000	32,00,000
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	6,00,00,000	0	3,30,00,000	1,20,00,000	90,00,000	5,40,00,000	60,00,000
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	3,75,000	0	2,06,250	75,000	56,250	3,37,500	37,500
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	10,00,000	0	5,50,000	2,00,000	1,50,000	9,00,000	1,00,000
S.H. 74 Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	14,23,63,000	3,32,47,244	4,50,52,406	2,84,72,600	2,13,54,450	12,81,26,700	1,42,36,300
Total	**2,79,70,93,330**	**43,66,82,069**	**1,10,03,58,880**	**56,08,06,987**	**42,19,95,910**	**2,51,98,43,846**	**27,72,49,484**

DDO Annexure

Department: Director General & Inspector General of Police

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001210212VN	01011002001	0	75,390	15,500	0	90,890
2055001090003110111VN	01011002001	1,07,19,311	1,01,44,673	62,81,000	47,10,000	3,18,54,984
2055001090003110112VN	01011002001	21,96,915	18,16,273	13,70,000	10,27,000	64,10,188
2055001090003130131VN	01011002001	12,24,133	15,16,796	11,72,000	4,64,000	43,76,929
2055001090003130133VN	01011002001	26,43,804	17,61,028	8,06,000	6,05,000	58,15,832
2055001090003130134VN	01011002001	64,794	81,750	54,000	41,000	2,41,544
2055001090003130135VN	01011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	01011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	01011002001	0	18,000	6,200	5,000	29,200
2055001090003130138VN	01011002001	0	25,000	9,000	7,000	41,000
2055001090003130139VN	01011002001	0	28,000	10,500	7,500	46,000
2055001090003160161VN	01011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	01011002001	0	17,000	6,200	4,700	27,900
2055001090003210213VN	01011002001	0	25,000	9,000	7,000	41,000
2055001090003210215VN	01011002001	0	10,000	5,000	0	15,000
2055001090003230231VN	01011002001	0	2,50,000	1,72,000	0	4,22,000
2055001090003240241VN	01011002001	0	56,61,000	20,58,000	15,44,000	92,63,000
2055001090003500504VN	01011002001	0	21,000	10,500	0	31,500
2055001090003510511VN	01011002001	0	3,43,638	61,000	45,000	4,49,638
2055001090005130135VN	01011002001	0	7,28,072	2,78,389	2,08,792	12,15,253
2055001130004210212VN	01011002001	0	90,000	45,000	45,000	1,80,000
2055000010003110111VN	02011002001	96,789	1,83,094	80,000	1,00,000	4,59,883
2055000010003130131VN	02011002001	31,553	29,850	20,000	6,000	87,403
2055000010003130133VN	02011002001	1,05,486	1,66,783	1,00,000	75,000	4,47,269
2055000010003130135VN	02011002001	0	80,000	30,000	30,000	1,40,000
2055000010003130136VN	02011002001	0	8,000	3,000	0	11,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010003130137VN	02011002001	0	8,000	6,000	4,500	18,500
2055000010003130138VN	02011002001	0	30,000	8,000	3,000	41,000
2055000010003130139VN	02011002001	0	20,000	10,000	0	30,000
2055000010003280281VN	02011002001	0	5,000	0	0	5,000
2055000010001210212VN	02011002002	16,450	61,703	23,500	0	1,01,653
2055001090003110111VN	02011002002	2,20,77,381	83,84,212	88,52,000	66,39,001	4,59,52,594
2055001090003110112VN	02011002002	31,98,352	66,97,609	50,57,000	37,93,000	1,87,45,961
2055001090003130131VN	02011002002	4,92,978	5,26,655	3,69,000	1,48,000	15,36,633
2055001090003130133VN	02011002002	34,60,915	19,03,397	17,78,000	13,33,000	84,75,312
2055001090003130134VN	02011002002	1,59,600	3,86,992	2,32,000	1,74,000	9,52,592
2055001090003130135VN	02011002002	0	25,000	9,000	7,000	41,000
2055001090003130136VN	02011002002	0	23,000	8,000	6,250	37,250
2055001090003130137VN	02011002002	0	18,000	10,000	5,000	33,000
2055001090003130138VN	02011002002	0	25,000	9,000	8,000	42,000
2055001090003130139VN	02011002002	0	28,000	9,500	7,500	45,000
2055001090003160161VN	02011002002	0	20,000	7,200	5,200	32,400
2055001090003160162VN	02011002002	0	17,000	6,200	4,700	27,900
2055001090003210213VN	02011002002	0	25,000	9,000	8,000	42,000
2055001090003210215VN	02011002002	0	20,000	8,000	0	28,000
2055001090003230231VN	02011002002	0	3,00,000	2,42,025	0	5,42,025
2055001090003240241VN	02011002002	0	75,31,000	27,38,000	20,53,000	1,23,22,000
2055001090003240242VN	02011002002	0	30,00,000	0	0	30,00,000
2055001090003280281VN	02011002002	0	0	8,200	0	8,200
2055001090003500504VN	02011002002	0	26,000	14,500	0	40,500
2055001090003510511VN	02011002002	0	4,73,993	1,12,000	84,000	6,69,993
2055001090005130135VN	02011002002	0	7,28,072	2,78,389	2,08,792	12,15,253
2055001130004210212VN	02011002002	0	90,000	45,000	45,000	1,80,000
2055000010010110111VN	02011002035	23,90,342	13,79,358	13,70,800	10,28,100	61,68,600
2055000010010110112VN	02011002035	0	15,446	0	754	16,200
2055000010010130131VN	02011002035	89,991	88,209	64,800	48,600	2,91,600
2055000010010130133VN	02011002035	89,122	1,47,928	86,200	64,650	3,87,900

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010010130134VN	02011002035	5,85,150	4,49,400	3,76,200	2,82,150	16,92,900
2055000010010130135VN	02011002035	0	15,400	5,600	4,200	25,200
2055000010010130136VN	02011002035	0	8,250	3,000	2,250	13,500
2055000010010130137VN	02011002035	0	15,309	5,566	4,177	25,052
2055000010010130138VN	02011002035	0	15,400	5,600	4,200	25,200
2055000010010130139VN	02011002035	0	22,550	8,200	6,150	36,900
2055000010010160161VN	02011002035	0	2,20,000	80,000	60,000	3,60,000
2055000010010210213VN	02011002035	0	4,400	1,600	1,200	7,200
2055000010010230231VN	02011002035	0	4,81,800	1,75,200	1,31,400	7,88,400
2055000010010240241VN	02011002035	0	20,24,457	7,36,167	5,52,125	33,12,749
2055000010010240242VN	02011002035	0	1,10,000	40,000	30,000	1,80,000
2055000010010280288VN	02011002035	0	4,400	1,600	1,200	7,200
2055000010010510511VN	02011002035	15,200	2,59,800	1,00,000	75,000	4,50,000
2055001040004110111VN	02011002036	1,02,30,931	1,22,52,767	90,00,000	63,75,000	3,78,58,698
2055001040004110112VN	02011002036	4,13,410	7,57,766	5,00,000	3,00,000	19,71,176
2055001040004130131VN	02011002036	62,827	37,414	15,000	10,000	1,25,241
2055001040004130133VN	02011002036	2,89,519	1,12,500	1,00,000	0	5,02,019
2055001040004130135VN	02011002036	0	7,000	2,500	2,000	11,500
2055001040004130136VN	02011002036	0	7,000	2,000	1,000	10,000
2055001040004130138VN	02011002036	0	7,000	2,000	2,000	11,000
2055001040004130139VN	02011002036	0	7,000	2,000	2,000	11,000
2055001040004210213VN	02011002036	0	20,000	7,000	5,000	32,000
2055001040004240241VN	02011002036	0	8,00,000	1,00,000	75,000	9,75,000
2055001040004240242VN	02011002036	0	70,000	20,000	20,000	1,10,000
2055001040004300304VN	02011002036	0	50,000	18,000	14,000	82,000
2055001040004510511VN	02011002036	0	4,35,863	2,00,000	2,25,000	8,60,863
2055001130004210212VN	02011002036	29,924	60,076	45,000	45,000	1,80,000
2055000010001210212VN	03011002002	23,376	34,860	14,000	0	72,236
2055000010003110111VN	03011002002	45,558	50,000	50,000	0	1,45,558
2055001090003110111VN	03011002002	1,81,24,919	1,63,90,987	1,08,92,000	81,69,000	5,35,76,906
2055001090003110112VN	03011002002	38,69,593	51,52,000	38,93,400	29,20,050	1,58,35,043

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130131VN	03011002002	30,89,719	18,27,997	12,74,000	5,03,000	66,94,716
2055001090003130133VN	03011002002	61,95,797	68,13,916	40,34,000	30,26,000	2,00,69,713
2055001090003130134VN	03011002002	8,05,300	2,27,000	2,05,000	1,54,000	13,91,300
2055001090003130135VN	03011002002	0	25,000	9,000	7,000	41,000
2055001090003130136VN	03011002002	0	23,000	8,000	6,000	37,000
2055001090003130137VN	03011002002	0	18,000	6,567	5,000	29,567
2055001090003130138VN	03011002002	0	25,000	9,000	7,000	41,000
2055001090003130139VN	03011002002	0	28,000	9,500	7,500	45,000
2055001090003160161VN	03011002002	0	20,000	7,200	5,200	32,400
2055001090003160162VN	03011002002	0	17,000	6,200	4,700	27,900
2055001090003210213VN	03011002002	0	25,000	9,000	7,000	41,000
2055001090003210215VN	03011002002	0	20,000	10,000	10,000	40,000
2055001090003230231VN	03011002002	0	2,50,000	1,11,350	0	3,61,350
2055001090003240241VN	03011002002	0	79,19,000	28,79,000	21,59,000	1,29,57,000
2055001090003240242VN	03011002002	0	10,00,000	0	0	10,00,000
2055001090003280281VN	03011002002	0	0	0	6,000	6,000
2055001090003300304VN	03011002002	0	1,00,000	50,000	0	1,50,000
2055001090003500504VN	03011002002	0	19,000	8,000	0	27,000
2055001090003510511VN	03011002002	0	5,01,680	1,35,000	1,01,000	7,37,680
2055001090005130135VN	03011002002	0	12,83,137	4,90,627	3,67,970	21,41,734
2055001130004210212VN	03011002002	44,974	45,026	45,000	45,000	1,80,000
2055001040004110111VN	03011002003	99,98,543	1,27,76,000	1,30,00,000	64,00,000	4,21,74,543
2055001040004110112VN	03011002003	1,73,525	5,66,473	2,00,000	2,00,000	11,39,998
2055001040004130131VN	03011002003	1,15,805	1,55,665	1,82,000	90,000	5,43,470
2055001040004130133VN	03011002003	8,31,023	4,00,000	4,00,000	5,00,000	21,31,023
2055001040004130135VN	03011002003	0	7,000	2,500	2,000	11,500
2055001040004130136VN	03011002003	0	5,000	2,000	1,000	8,000
2055001040004130138VN	03011002003	0	7,000	2,000	2,000	11,000
2055001040004130139VN	03011002003	0	7,000	2,000	2,000	11,000
2055001040004140141VN	03011002003	0	3,00,000	90,000	75,000	4,65,000
2055001040004210213VN	03011002003	0	20,000	7,000	5,000	32,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004240241VN	03011002003	0	3,00,000	2,00,000	1,00,000	6,00,000
2055001040004240242VN	03011002003	0	70,000	20,000	20,000	1,10,000
2055001040004300304VN	03011002003	0	50,000	19,000	14,000	83,000
2055001040004510511VN	03011002003	86,291	4,00,097	2,00,000	1,00,000	7,86,388
2055001130004210212VN	03011002003	45,117	44,883	45,000	45,000	1,80,000
2055001040004110111VN	03011002005	47,514	60,000	20,000	20,000	1,47,514
2055001040004130131VN	03011002005	2,776	10,463	10,000	0	23,239
2055001040004130135VN	03011002005	0	1,000	0	0	1,000
2055001040004130137VN	03011002005	0	5,000	0	0	5,000
2055001040004130139VN	03011002005	0	1,000	1,000	0	2,000
2055000010001210212VN	03121002019	3,218	19,432	8,000	0	30,650
2055001090003110111VN	03121002019	97,19,069	30,76,000	32,48,000	24,36,000	1,84,79,069
2055001090003110112VN	03121002019	1,20,538	3,52,000	2,70,000	2,00,000	9,42,538
2055001090003130131VN	03121002019	8,89,156	3,70,231	2,84,000	1,14,000	16,57,387
2055001090003130133VN	03121002019	9,25,509	6,71,449	6,05,000	4,53,000	26,54,958
2055001090003130134VN	03121002019	8,700	20,000	20,000	10,000	58,700
2055001090003130135VN	03121002019	0	25,000	9,000	6,000	40,000
2055001090003130136VN	03121002019	0	22,000	8,000	6,000	36,000
2055001090003130137VN	03121002019	0	18,000	6,200	5,000	29,200
2055001090003130138VN	03121002019	0	25,000	9,000	7,000	41,000
2055001090003130139VN	03121002019	0	27,000	9,500	7,500	44,000
2055001090003160161VN	03121002019	0	19,000	7,200	5,200	31,400
2055001090003160162VN	03121002019	0	17,000	6,200	4,700	27,900
2055001090003210213VN	03121002019	0	25,000	9,000	7,000	41,000
2055001090003230231VN	03121002019	0	1,80,000	60,900	0	2,40,900
2055001090003240241VN	03121002019	0	47,84,000	17,39,000	13,04,000	78,27,000
2055001090003240242VN	03121002019	0	3,00,000	0	0	3,00,000
2055001090003500504VN	03121002019	0	13,000	5,000	0	18,000
2055001090003510511VN	03121002019	19,718	4,26,720	1,92,000	1,54,000	7,92,438
2055001090005130135VN	03121002019	0	3,46,014	1,32,304	99,228	5,77,546
2055001130004210212VN	03121002019	0	90,000	45,000	45,000	1,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001210212VN	04011002001	12,110	49,835	20,000	0	81,945
2055000010003280281VN	04011002001	0	8,750	0	0	8,750
2055001090003110111VN	04011002001	1,25,07,087	1,34,50,938	92,08,400	69,03,000	4,20,69,425
2055001090003110112VN	04011002001	0	16,54,000	12,50,000	9,37,000	38,41,000
2055001090003130131VN	04011002001	9,96,249	5,88,000	4,74,000	1,88,000	22,46,249
2055001090003130133VN	04011002001	25,25,383	17,22,784	8,06,000	6,05,000	56,59,167
2055001090003130134VN	04011002001	1,24,513	29,625	21,000	16,900	1,92,038
2055001090003130135VN	04011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	04011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	04011002001	0	18,000	6,200	5,000	29,200
2055001090003130138VN	04011002001	0	25,000	9,000	7,000	41,000
2055001090003130139VN	04011002001	0	28,000	10,500	7,500	46,000
2055001090003160161VN	04011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	04011002001	0	17,000	6,200	4,700	27,900
2055001090003210213VN	04011002001	0	25,000	9,000	7,000	41,000
2055001090003210215VN	04011002001	0	11,000	4,000	0	15,000
2055001090003230231VN	04011002001	0	3,50,000	1,31,800	0	4,81,800
2055001090003240241VN	04011002001	0	82,46,000	29,98,000	22,49,000	1,34,93,000
2055001090003240242VN	04011002001	0	2,00,000	0	0	2,00,000
2055001090003280281VN	04011002001	0	20,000	0	0	20,000
2055001090003500504VN	04011002001	0	25,000	11,000	0	36,000
2055001090003510511VN	04011002001	0	12,07,860	6,19,000	4,64,000	22,90,860
2055001090005130135VN	04011002001	0	11,02,921	4,21,718	3,16,289	18,40,928
2055001130004210212VN	04011002001	0	90,000	45,000	45,000	1,80,000
2055000010003110111VN	04011002002	1,90,515	84,500	80,000	1,00,000	4,55,015
2055000010003130131VN	04011002002	85,112	38,233	33,000	15,000	1,71,345
2055000010003130133VN	04011002002	1,69,030	1,00,000	1,00,000	67,000	4,36,030
2055000010003130135VN	04011002002	0	61,426	30,000	0	91,426
2055000010003130136VN	04011002002	0	8,600	3,000	5,250	16,850
2055000010003130137VN	04011002002	0	8,000	6,000	4,500	18,500
2055000010003130138VN	04011002002	0	30,000	8,000	3,000	41,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001210212VN	05011002001	13,770	79,679	23,500	0	1,16,949
2055001090003110111VN	05011002001	83,72,947	75,74,874	41,70,000	31,26,000	2,32,43,821
2055001090003110112VN	05011002001	21,259	19,38,642	8,00,000	6,00,000	33,59,901
2055001090003130131VN	05011002001	5,92,983	10,03,772	7,59,000	3,01,000	26,56,755
2055001090003130133VN	05011002001	26,41,317	16,57,698	11,70,000	8,77,000	63,46,015
2055001090003130134VN	05011002001	1,74,029	2,17,218	1,36,000	1,02,000	6,29,247
2055001090003130135VN	05011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	05011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	05011002001	0	18,000	7,200	5,000	30,200
2055001090003130138VN	05011002001	0	25,000	10,000	7,000	42,000
2055001090003130139VN	05011002001	0	28,000	10,500	7,500	46,000
2055001090003160161VN	05011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	05011002001	0	17,000	6,200	4,800	28,000
2055001090003210213VN	05011002001	0	25,000	10,000	7,000	42,000
2055001090003210215VN	05011002001	0	20,000	5,000	5,000	30,000
2055001090003230231VN	05011002001	0	3,00,000	2,42,025	0	5,42,025
2055001090003240241VN	05011002001	0	55,32,000	20,11,000	15,08,000	90,51,000
2055001090003240242VN	05011002001	0	6,00,000	0	0	6,00,000
2055001090003280281VN	05011002001	0	10,000	0	0	10,000
2055001090003500504VN	05011002001	0	26,000	14,500	0	40,500
2055001090003510511VN	05011002001	0	4,47,954	1,23,000	92,000	6,62,954
2055001090005130135VN	05011002001	0	9,37,122	3,58,323	2,68,742	15,64,187
2055001130004210212VN	05011002001	0	90,000	45,000	45,000	1,80,000
2055001090005130135VN	05161002002	0	3,29,795	1,26,102	94,577	5,50,474
2055001110004110111VN	05161002002	33,96,028	38,96,020	28,13,800	21,02,225	1,22,08,073
2055001110004110112VN	05161002002	62,316	1,30,334	75,700	56,775	3,25,125
2055001110004130131VN	05161002002	2,09,522	2,13,861	1,93,500	1,42,000	7,58,883
2055001110004130133VN	05161002002	37,389	6,18,999	3,29,700	2,47,275	12,33,363
2055001110004130135VN	05161002002	0	18,325	5,300	5,225	28,850
2055001110004130136VN	05161002002	0	17,775	7,600	5,075	30,450
2055001110004130137VN	05161002002	0	20,644	7,825	5,994	34,463

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001110004130138VN	05161002002	0	20,275	6,350	3,825	30,450
2055001110004130139VN	05161002002	0	22,775	8,600	6,575	37,950
2055001110004210213VN	05161002002	0	1,450	500	350	2,300
2055001110004240241VN	05161002002	0	12,13,281	4,41,193	3,30,895	19,85,369
2055001110004240242VN	05161002002	0	17,500	6,500	5,000	29,000
2055001110004510511VN	05161002002	6,358	1,16,198	50,000	37,500	2,10,056
2055000010003110111VN	06011002001	1,98,361	80,000	80,000	1,00,000	4,58,361
2055000010003130131VN	06011002001	1,15,734	51,917	25,000	10,000	2,02,651
2055000010003130133VN	06011002001	2,25,144	1,00,000	1,00,000	1,00,000	5,25,144
2055000010003130135VN	06011002001	0	1,00,000	30,000	30,000	1,60,000
2055000010003130136VN	06011002001	0	8,000	3,000	0	11,000
2055000010003130137VN	06011002001	0	8,000	6,000	4,500	18,500
2055000010003130138VN	06011002001	0	33,750	21,000	27,750	82,500
2055000010003130139VN	06011002001	0	30,000	20,000	20,000	70,000
2055000010003280281VN	06011002001	0	0	5,000	0	5,000
2055000010001210212VN	06011002003	10,500	40,500	15,500	0	66,500
2055001090003110111VN	06011002003	86,15,218	2,00,63,371	99,12,000	74,34,549	4,60,25,138
2055001090003110112VN	06011002003	23,83,029	15,77,064	8,00,000	6,00,000	53,60,093
2055001090003130131VN	06011002003	8,31,358	11,18,000	9,03,000	3,58,000	32,10,358
2055001090003130133VN	06011002003	42,69,763	42,69,854	37,06,000	27,79,000	1,50,24,617
2055001090003130134VN	06011002003	19,774	1,37,133	54,000	42,000	2,52,907
2055001090003130135VN	06011002003	0	25,000	9,000	7,000	41,000
2055001090003130136VN	06011002003	0	23,000	8,000	6,000	37,000
2055001090003130137VN	06011002003	0	18,000	7,200	5,000	30,200
2055001090003130138VN	06011002003	0	25,000	10,000	7,000	42,000
2055001090003130139VN	06011002003	0	28,000	9,500	7,500	45,000
2055001090003160161VN	06011002003	0	20,000	7,200	5,200	32,400
2055001090003160162VN	06011002003	0	17,000	6,200	4,700	27,900
2055001090003210213VN	06011002003	0	25,000	10,000	7,000	42,000
2055001090003230231VN	06011002003	0	2,50,000	1,72,000	0	4,22,000
2055001090003240241VN	06011002003	0	1,02,38,749	37,20,000	27,90,000	1,67,48,749

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003280281VN	06011002003	0	0	8,000	0	8,000
2055001090003500504VN	06011002003	0	21,000	10,500	0	31,500
2055001090003510511VN	06011002003	0	4,38,412	58,000	54,000	5,50,412
2055001090005130135VN	06011002003	0	10,81,295	4,13,449	3,10,087	18,04,831
2055000010001210212VN	06011002024	16,748	34,994	12,500	0	64,242
2055000010003110111VN	06011002024	27,600	62,900	50,000	0	1,40,500
2055001090003110111VN	06011002024	1,14,31,987	86,38,010	25,01,000	18,80,000	2,44,50,997
2055001090003130131VN	06011002024	5,97,589	3,64,116	2,93,000	1,18,000	13,72,705
2055001090003130133VN	06011002024	11,75,568	8,75,258	8,06,000	6,05,000	34,61,826
2055001090003130134VN	06011002024	2,29,468	1,99,647	1,36,000	1,02,000	6,67,115
2055001090003130135VN	06011002024	0	25,000	9,000	6,000	40,000
2055001090003130136VN	06011002024	0	22,000	8,000	6,000	36,000
2055001090003130137VN	06011002024	0	18,000	6,200	5,000	29,200
2055001090003130138VN	06011002024	0	25,000	9,000	6,000	40,000
2055001090003130139VN	06011002024	0	27,000	10,500	7,500	45,000
2055001090003160161VN	06011002024	0	19,000	7,200	5,200	31,400
2055001090003160162VN	06011002024	0	17,000	6,200	4,700	27,900
2055001090003210213VN	06011002024	0	25,000	9,000	6,000	40,000
2055001090003230231VN	06011002024	0	2,00,000	1,01,125	0	3,01,125
2055001090003240241VN	06011002024	0	67,00,000	24,36,000	18,27,000	1,09,63,000
2055001090003240242VN	06011002024	0	4,00,000	0	0	4,00,000
2055001090003500504VN	06011002024	0	15,000	7,500	0	22,500
2055001090003510511VN	06011002024	8,012	6,04,720	2,39,000	1,76,000	10,27,732
2055001090005130135VN	06011002024	0	3,53,223	1,35,060	1,01,295	5,89,578
2055001130004210212VN	06011002024	60,000	30,000	45,000	45,000	1,80,000
2055001040004110111VN	06081002001	1,54,07,893	68,77,099	30,00,000	55,00,000	3,07,84,992
2055001040004110112VN	06081002001	2,08,299	3,11,313	1,00,000	1,00,000	7,19,612
2055001040004130131VN	06081002001	1,18,666	54,371	15,000	12,000	2,00,037
2055001040004130133VN	06081002001	22,77,000	23,00,000	14,62,800	12,22,100	72,61,900
2055001040004130135VN	06081002001	0	7,000	2,500	2,000	11,500
2055001040004130136VN	06081002001	0	20,000	2,000	1,000	23,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130138VN	06081002001	0	7,000	2,000	2,000	11,000
2055001040004130139VN	06081002001	0	7,000	2,000	2,000	11,000
2055001040004140141VN	06081002001	0	5,66,465	3,00,001	2,06,764	10,73,230
2055001040004210213VN	06081002001	0	20,000	7,000	5,000	32,000
2055001040004210215VN	06081002001	0	56,000	24,000	16,000	96,000
2055001040004240241VN	06081002001	0	16,02,573	8,00,000	7,00,000	31,02,573
2055001040004240242VN	06081002001	0	70,000	40,000	20,000	1,30,000
2055001040004280281VN	06081002001	0	4,900	1,100	2,000	8,000
2055001040004300304VN	06081002001	0	62,500	19,000	14,500	96,000
2055001040004510511VN	06081002001	6,03,197	11,90,727	7,10,000	2,00,000	27,03,924
2055001130004210212VN	06081002001	30,000	60,000	45,000	45,000	1,80,000
2055000010001210212VN	07011002001	0	41,000	23,500	0	64,500
2055000010003110111VN	07011002001	5,603	73,295	50,000	0	1,28,898
2055001090003110111VN	07011002001	1,02,62,435	1,97,18,415	1,12,62,000	84,46,000	4,96,88,850
2055001090003110112VN	07011002001	21,68,402	25,31,864	12,12,000	9,10,000	68,22,266
2055001090003130131VN	07011002001	17,29,164	16,84,828	12,00,000	4,74,000	50,87,992
2055001090003130133VN	07011002001	36,37,931	27,31,618	16,13,000	12,10,000	91,92,549
2055001090003130134VN	07011002001	0	1,47,245	78,200	59,000	2,84,445
2055001090003130135VN	07011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	07011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	07011002001	0	18,000	6,200	5,000	29,200
2055001090003130138VN	07011002001	0	25,000	9,000	7,000	41,000
2055001090003130139VN	07011002001	0	28,000	10,500	7,500	46,000
2055001090003160161VN	07011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	07011002001	0	17,000	6,200	4,700	27,900
2055001090003210213VN	07011002001	0	25,000	9,000	7,000	41,000
2055001090003230231VN	07011002001	0	3,00,000	2,42,025	0	5,42,025
2055001090003240241VN	07011002001	0	52,23,000	18,99,000	14,24,000	85,46,000
2055001090003240242VN	07011002001	0	50,000	0	0	50,000
2055001090003500504VN	07011002001	0	26,000	14,500	0	40,500
2055001090003510511VN	07011002001	0	1,84,000	1,19,000	89,000	3,92,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090005130135VN	07011002001	0	10,66,878	4,07,937	3,05,953	17,80,768
2055001130004210212VN	07011002001	0	90,000	45,000	45,000	1,80,000
2055000030004110111VN	07011002015	9,18,992	5,90,000	5,07,500	3,62,500	23,78,992
2055000030004110112VN	07011002015	0	80,982	29,600	22,200	1,32,782
2055000030004130131VN	07011002015	55,281	36,330	31,680	23,760	1,47,051
2055000030004130133VN	07011002015	8,24,759	4,02,941	3,33,800	2,50,350	18,11,850
2055000030004130135VN	07011002015	0	16,500	6,000	4,500	27,000
2055000030004130136VN	07011002015	0	16,500	6,000	4,500	27,000
2055000030004130137VN	07011002015	0	16,500	6,000	4,500	27,000
2055000030004130138VN	07011002015	0	16,500	6,000	4,500	27,000
2055000030004130139VN	07011002015	0	16,500	6,000	4,500	27,000
2055000030004160161VN	07011002015	0	1,100	400	308	1,808
2055000030004160162VN	07011002015	0	2,750	1,000	750	4,500
2055000030004210212VN	07011002015	19,312	19,255	15,760	11,820	66,147
2055000030004210213VN	07011002015	0	24,750	9,000	6,750	40,500
2055000030004210215VN	07011002015	0	14,520	5,280	3,960	23,760
2055000030004240241VN	07011002015	0	7,94,567	2,88,933	2,16,700	13,00,200
2055000030004240242VN	07011002015	0	66,000	24,000	18,000	1,08,000
2055000030004280288VN	07011002015	0	82,500	30,000	22,500	1,35,000
2055000030004510511VN	07011002015	46,040	93,650	40,000	30,000	2,09,690
2055001130004210212VN	07011002015	0	90,000	45,000	45,000	1,80,000
2055000010001210212VN	08011002005	3,000	48,375	20,000	0	71,375
2055001090003110111VN	08011002005	51,41,465	1,50,73,611	1,12,62,000	84,47,000	3,99,24,076
2055001090003110112VN	08011002005	18,40,302	15,07,405	11,06,000	8,30,000	52,83,707
2055001090003130131VN	08011002005	5,17,088	6,58,000	5,31,000	2,12,000	19,18,088
2055001090003130133VN	08011002005	17,60,613	32,59,759	18,22,000	13,67,000	82,09,372
2055001090003130134VN	08011002005	0	1,21,000	1,09,000	82,000	3,12,000
2055001090003130135VN	08011002005	0	25,000	9,000	7,000	41,000
2055001090003130136VN	08011002005	0	23,000	8,000	6,000	37,000
2055001090003130137VN	08011002005	0	18,000	6,200	5,000	29,200
2055001090003130138VN	08011002005	0	25,000	11,000	8,000	44,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130139VN	08011002005	0	28,000	9,500	7,500	45,000
2055001090003160161VN	08011002005	0	20,000	7,200	5,200	32,400
2055001090003160162VN	08011002005	0	17,000	6,200	4,700	27,900
2055001090003210213VN	08011002005	0	25,000	11,000	8,000	44,000
2055001090003210215VN	08011002005	0	20,000	0	0	20,000
2055001090003230231VN	08011002005	0	4,00,000	2,02,250	0	6,02,250
2055001090003240241VN	08011002005	0	81,52,000	29,63,000	22,22,000	1,33,37,000
2055001090003500504VN	08011002005	0	26,000	19,000	0	45,000
2055001090003510511VN	08011002005	0	2,18,000	1,41,000	1,05,000	4,64,000
2055001090005130135VN	08011002005	0	10,66,878	4,07,937	3,05,953	17,80,768
2055001130004210212VN	08011002005	0	90,000	45,000	45,000	1,80,000
2055001040004110111VN	08101002001	1,79,56,396	1,37,54,426	92,00,000	79,34,850	4,88,45,672
2055001040004110112VN	08101002001	2,43,879	3,00,000	3,00,000	2,50,000	10,93,879
2055001040004130131VN	08101002001	96,570	90,000	80,000	94,000	3,60,570
2055001040004130133VN	08101002001	5,48,701	4,00,000	4,00,000	2,00,000	15,48,701
2055001040004130135VN	08101002001	0	7,000	2,500	2,000	11,500
2055001040004130136VN	08101002001	0	0	2,000	1,000	3,000
2055001040004130138VN	08101002001	0	7,000	2,000	2,000	11,000
2055001040004130139VN	08101002001	0	7,000	2,000	2,000	11,000
2055001040004210213VN	08101002001	0	20,000	7,000	5,000	32,000
2055001040004240241VN	08101002001	0	9,00,000	3,50,000	2,50,000	15,00,000
2055001040004240242VN	08101002001	0	70,000	40,000	20,000	1,30,000
2055001040004300304VN	08101002001	0	50,000	19,000	14,000	83,000
2055001040004510511VN	08101002001	0	7,73,760	3,00,000	2,50,000	13,23,760
2055001130004210212VN	08101002001	14,993	75,007	45,000	45,000	1,80,000
2055000010001210212VN	09011002001	9,911	45,000	20,000	0	74,911
2055001090003110111VN	09011002001	83,76,338	2,90,41,961	1,14,10,000	85,57,000	5,73,85,299
2055001090003110112VN	09011002001	24,00,000	27,12,000	20,48,000	15,36,000	86,96,000
2055001090003130131VN	09011002001	16,26,976	13,83,198	10,63,000	4,20,000	44,93,174
2055001090003130133VN	09011002001	24,96,784	19,37,000	18,15,000	13,61,000	76,09,784
2055001090003130134VN	09011002001	0	2,79,982	1,63,000	1,23,000	5,65,982

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003130135VN	09011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	09011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	09011002001	0	18,000	6,200	5,000	29,200
2055001090003130138VN	09011002001	0	25,000	9,000	7,000	41,000
2055001090003130139VN	09011002001	0	28,500	10,500	7,500	46,500
2055001090003160161VN	09011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	09011002001	0	17,000	6,200	4,700	27,900
2055001090003210213VN	09011002001	0	25,000	9,000	7,000	41,000
2055001090003210215VN	09011002001	0	20,000	10,000	0	30,000
2055001090003230231VN	09011002001	0	4,00,000	2,02,250	0	6,02,250
2055001090003240241VN	09011002001	0	92,77,000	33,73,000	25,30,000	1,51,80,000
2055001090003240242VN	09011002001	0	1,80,000	0	0	1,80,000
2055001090003500504VN	09011002001	0	26,000	19,000	0	45,000
2055001090003510511VN	09011002001	82,050	4,78,867	1,81,000	1,46,000	8,87,917
2055001090005130135VN	09011002001	0	13,33,597	5,09,921	3,82,440	22,25,958
2055001130004210212VN	09011002001	0	90,000	45,000	45,000	1,80,000
2055001040004110111VN	09011002003	1,18,71,183	1,08,16,624	45,00,000	50,00,000	3,21,87,807
2055001040004110112VN	09011002003	0	6,54,059	2,00,000	1,50,000	10,04,059
2055001040004130131VN	09011002003	1,09,956	1,00,000	1,10,000	70,000	3,89,956
2055001040004130133VN	09011002003	6,90,758	10,28,508	9,00,000	7,00,000	33,19,266
2055001040004130135VN	09011002003	0	7,000	2,500	2,000	11,500
2055001040004130136VN	09011002003	0	5,000	2,000	1,000	8,000
2055001040004130138VN	09011002003	0	7,000	2,000	2,000	11,000
2055001040004130139VN	09011002003	0	7,000	2,000	2,000	11,000
2055001040004140141VN	09011002003	0	6,00,000	2,00,000	1,50,000	9,50,000
2055001040004210213VN	09011002003	0	20,000	7,000	5,000	32,000
2055001040004240241VN	09011002003	0	18,00,000	5,00,000	4,00,000	27,00,000
2055001040004240242VN	09011002003	0	70,000	20,000	10,000	1,00,000
2055001040004280281VN	09011002003	0	5,000	2,500	700	8,200
2055001040004300304VN	09011002003	0	50,000	19,000	14,000	83,000
2055001040004510511VN	09011002003	31,178	3,88,990	0	1,00,000	5,20,168

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001130004210212VN	09011002003	10,034	79,966	45,000	45,000	1,80,000
2055000010003110111VN	09011002004	1,29,323	1,27,733	80,000	1,00,000	4,37,056
2055000010003130131VN	09011002004	25,167	36,415	30,000	8,000	99,582
2055000010003130133VN	09011002004	1,24,184	1,20,604	1,20,000	73,400	4,38,188
2055000010003130135VN	09011002004	0	70,000	30,000	30,000	1,30,000
2055000010003130136VN	09011002004	0	8,000	3,000	0	11,000
2055000010003130137VN	09011002004	0	8,000	6,000	4,500	18,500
2055000010003130138VN	09011002004	0	30,000	8,000	0	38,000
2055000010003130139VN	09011002004	0	6,000	4,000	0	10,000
2055000010003280281VN	09011002004	0	0	0	3,750	3,750
2055001040004110111VN	09011002005	76,136	20,000	20,000	20,000	1,36,136
2055001040004130131VN	09011002005	7,476	14,958	10,000	0	32,434
2055001040004130135VN	09011002005	0	1,000	0	0	1,000
2055001040004130137VN	09011002005	0	5,000	0	0	5,000
2055001040004130139VN	09011002005	0	1,000	1,000	0	2,000
2055000010003110111VN	10011002002	1,52,321	83,803	80,000	1,00,000	4,16,124
2055000010003130131VN	10011002002	29,903	15,916	30,000	8,000	83,819
2055000010003130133VN	10011002002	53,542	65,027	27,200	20,000	1,65,769
2055000010003130135VN	10011002002	0	1,50,000	47,791	35,845	2,33,636
2055000010003130136VN	10011002002	0	8,650	3,000	6,000	17,650
2055000010003130137VN	10011002002	0	8,000	6,000	4,500	18,500
2055000010003130139VN	10011002002	0	10,000	8,000	0	18,000
2055000030004110111VN	10011002003	8,67,938	6,46,353	6,11,100	3,70,200	24,95,591
2055000030004110112VN	10011002003	81,854	45,127	29,600	22,200	1,78,781
2055000030004130131VN	10011002003	33,459	1,28,614	31,680	23,760	2,17,513
2055000030004130133VN	10011002003	10,05,381	4,02,941	3,33,800	2,50,350	19,92,472
2055000030004130135VN	10011002003	0	16,500	6,000	4,500	27,000
2055000030004130136VN	10011002003	0	16,500	6,000	4,500	27,000
2055000030004130137VN	10011002003	0	16,500	6,000	4,500	27,000
2055000030004130138VN	10011002003	0	16,500	6,000	4,500	27,000
2055000030004130139VN	10011002003	0	16,500	6,000	4,500	27,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004160161VN	10011002003	0	1,245	453	309	2,007
2055000030004160162VN	10011002003	0	2,750	1,000	750	4,500
2055000030004210212VN	10011002003	39,755	19,255	15,760	11,820	86,590
2055000030004210213VN	10011002003	0	24,750	9,000	6,750	40,500
2055000030004210215VN	10011002003	0	14,520	5,280	3,960	23,760
2055000030004240241VN	10011002003	0	7,94,567	2,88,933	2,16,700	13,00,200
2055000030004240242VN	10011002003	0	66,000	24,000	18,000	1,08,000
2055000030004280288VN	10011002003	0	82,500	30,000	22,500	1,35,000
2055000030004510511VN	10011002003	0	1,15,932	40,000	30,000	1,85,932
2055001130004210212VN	10011002003	0	90,000	45,000	45,000	1,80,000
2055000010001210212VN	10011002005	0	44,305	15,500	0	59,805
2055001090003110111VN	10011002005	32,26,800	2,28,70,801	1,14,79,000	86,09,000	4,61,85,601
2055001090003110112VN	10011002005	18,65,701	49,34,242	26,66,000	20,00,000	1,14,65,943
2055001090003130131VN	10011002005	4,66,527	15,52,000	12,53,000	4,95,000	37,66,527
2055001090003130133VN	10011002005	0	56,95,493	30,26,000	22,62,000	1,09,83,493
2055001090003130134VN	10011002005	76,000	1,21,000	1,09,000	82,000	3,88,000
2055001090003130135VN	10011002005	0	25,000	9,000	7,000	41,000
2055001090003130136VN	10011002005	0	23,000	8,000	6,000	37,000
2055001090003130137VN	10011002005	0	18,000	10,000	5,000	33,000
2055001090003130138VN	10011002005	0	25,000	10,000	7,500	42,500
2055001090003130139VN	10011002005	0	28,000	10,500	7,500	46,000
2055001090003160161VN	10011002005	0	20,000	7,200	5,200	32,400
2055001090003160162VN	10011002005	0	17,000	6,200	4,700	27,900
2055001090003210213VN	10011002005	0	25,000	10,000	7,500	42,500
2055001090003210215VN	10011002005	0	21,000	14,000	16,250	51,250
2055001090003230231VN	10011002005	0	3,00,000	1,21,575	0	4,21,575
2055001090003240241VN	10011002005	0	95,39,000	34,79,636	26,10,477	1,56,29,113
2055001090003240242VN	10011002005	0	3,00,000	0	0	3,00,000
2055001090003280281VN	10011002005	0	10,000	0	6,150	16,150
2055001090003500504VN	10011002005	0	21,000	10,500	0	31,500
2055001090003510511VN	10011002005	0	4,22,169	1,92,000	1,51,000	7,65,169

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090005130135VN	10011002005	0	13,98,475	5,34,728	4,01,046	23,34,249
2055001130004210212VN	10011002005	0	90,000	45,000	45,000	1,80,000
2055001040004110111VN	10011002019	1,27,12,989	80,28,501	1,14,00,000	40,00,000	3,61,41,490
2055001040004110112VN	10011002019	2,90,688	6,98,421	3,00,000	2,00,000	14,89,109
2055001040004130131VN	10011002019	91,285	28,000	36,000	30,000	1,85,285
2055001040004130133VN	10011002019	4,94,153	2,10,083	1,00,000	0	8,04,236
2055001040004130135VN	10011002019	0	7,000	2,500	2,000	11,500
2055001040004130136VN	10011002019	0	0	2,000	1,000	3,000
2055001040004130138VN	10011002019	0	7,000	2,000	2,000	11,000
2055001040004130139VN	10011002019	0	7,000	2,000	2,000	11,000
2055001040004210213VN	10011002019	0	20,000	7,000	5,000	32,000
2055001040004240241VN	10011002019	0	0	0	2,20,000	2,20,000
2055001040004240242VN	10011002019	0	60,000	20,000	20,000	1,00,000
2055001040004300304VN	10011002019	0	50,000	18,000	14,000	82,000
2055001040004510511VN	10011002019	4,530	10,40,148	3,00,000	4,05,000	17,49,678
2055001130004210212VN	10011002019	60,000	30,000	45,000	45,000	1,80,000
2055001090005130135VN	10051002001	0	4,10,892	1,57,110	1,17,833	6,85,835
2055001110004110111VN	10051002001	46,38,688	35,66,293	28,13,800	21,02,225	1,31,21,006
2055001110004110112VN	10051002001	0	2,23,700	75,700	56,775	3,56,175
2055001110004130131VN	10051002001	4,31,175	2,11,888	1,93,500	1,42,000	9,78,563
2055001110004130133VN	10051002001	7,73,118	3,83,844	3,29,700	2,47,275	17,33,937
2055001110004130135VN	10051002001	0	18,325	5,300	5,225	28,850
2055001110004130136VN	10051002001	0	17,775	7,600	5,075	30,450
2055001110004130137VN	10051002001	0	20,642	7,825	5,993	34,460
2055001110004130138VN	10051002001	0	20,275	6,350	3,825	30,450
2055001110004130139VN	10051002001	0	22,775	8,600	6,575	37,950
2055001110004210213VN	10051002001	0	1,450	500	350	2,300
2055001110004240241VN	10051002001	0	12,13,280	4,41,193	3,30,895	19,85,368
2055001110004240242VN	10051002001	0	17,500	6,500	5,000	29,000
2055001110004510511VN	10051002001	0	1,52,444	50,000	37,500	2,39,944
2055000010001210212VN	11011002001	0	36,446	20,000	0	56,446

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003110111VN	11011002001	21,10,836	1,75,61,975	69,14,000	51,90,000	3,17,76,811
2055001090003110112VN	11011002001	22,68,599	33,92,501	21,06,000	15,80,000	93,47,100
2055001090003130131VN	11011002001	15,75,686	6,93,000	5,60,000	2,22,000	30,50,686
2055001090003130133VN	11011002001	23,29,068	25,36,000	23,77,000	17,82,000	90,24,068
2055001090003130134VN	11011002001	0	2,79,790	1,63,000	1,23,000	5,65,790
2055001090003130135VN	11011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	11011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	11011002001	0	18,000	7,200	5,000	30,200
2055001090003130138VN	11011002001	0	25,000	10,000	7,000	42,000
2055001090003130139VN	11011002001	0	28,000	9,500	7,500	45,000
2055001090003160161VN	11011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	11011002001	0	17,000	6,200	4,700	27,900
2055001090003210213VN	11011002001	0	25,000	10,000	7,000	42,000
2055001090003210215VN	11011002001	0	21,000	14,000	15,000	50,000
2055001090003230231VN	11011002001	0	3,30,000	1,51,800	0	4,81,800
2055001090003240241VN	11011002001	0	84,27,000	30,64,000	22,98,000	1,37,89,000
2055001090003240242VN	11011002001	0	5,00,000	0	0	5,00,000
2055001090003280281VN	11011002001	0	4,550	0	0	4,550
2055001090003500504VN	11011002001	0	25,000	11,000	0	36,000
2055001090003510511VN	11011002001	0	3,62,073	94,000	70,000	5,26,073
2055001090005130135VN	11011002001	0	10,23,626	3,91,399	2,93,549	17,08,574
2055001130004210212VN	11011002001	0	90,000	45,000	45,000	1,80,000
2055000030004110111VN	11161002019	8,66,175	5,60,344	4,87,500	3,62,500	22,76,519
2055000030004110112VN	11161002019	23,613	53,309	29,600	22,200	1,28,722
2055000030004130131VN	11161002019	60,958	40,890	31,680	23,760	1,57,288
2055000030004130133VN	11161002019	2,07,115	5,26,763	3,33,800	2,50,350	13,18,028
2055000030004130135VN	11161002019	0	16,500	6,000	4,500	27,000
2055000030004130136VN	11161002019	0	16,500	6,000	4,500	27,000
2055000030004130137VN	11161002019	0	16,500	6,000	4,500	27,000
2055000030004130138VN	11161002019	0	16,500	6,000	4,500	27,000
2055000030004130139VN	11161002019	0	16,500	6,000	4,500	27,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004160161VN	11161002019	0	1,100	400	308	1,808
2055000030004160162VN	11161002019	0	2,750	1,000	750	4,500
2055000030004210212VN	11161002019	25,227	24,239	15,760	11,820	77,046
2055000030004210213VN	11161002019	0	24,750	9,000	6,750	40,500
2055000030004210215VN	11161002019	0	14,520	5,280	3,960	23,760
2055000030004240241VN	11161002019	0	7,94,567	2,88,933	2,16,700	13,00,200
2055000030004240242VN	11161002019	0	66,000	24,000	18,000	1,08,000
2055000030004280288VN	11161002019	0	82,500	30,000	22,500	1,35,000
2055000030004510511VN	11161002019	11,310	1,30,431	40,000	30,000	2,11,741
2055001130004210212VN	11161002019	0	90,000	45,000	45,000	1,80,000
2055000010001210212VN	11161002020	0	32,000	20,000	0	52,000
2055001090003110111VN	11161002020	87,99,058	61,53,000	65,00,000	48,73,000	2,63,25,058
2055001090003110112VN	11161002020	21,50,317	10,68,266	8,03,000	6,02,000	46,23,583
2055001090003130131VN	11161002020	2,01,880	5,31,000	4,28,000	1,71,000	13,31,880
2055001090003130133VN	11161002020	13,91,593	10,67,000	10,08,000	7,56,000	42,22,593
2055001090003130134VN	11161002020	1,82,853	90,000	82,000	61,000	4,15,853
2055001090003130135VN	11161002020	0	25,000	9,000	6,000	40,000
2055001090003130136VN	11161002020	0	22,000	8,000	6,000	36,000
2055001090003130137VN	11161002020	0	18,000	6,200	5,000	29,200
2055001090003130138VN	11161002020	0	25,000	9,000	6,000	40,000
2055001090003130139VN	11161002020	0	28,000	10,500	7,500	46,000
2055001090003160161VN	11161002020	0	19,000	7,200	5,200	31,400
2055001090003160162VN	11161002020	0	17,000	6,200	4,700	27,900
2055001090003210213VN	11161002020	0	25,000	9,000	6,000	40,000
2055001090003210215VN	11161002020	0	10,000	0	0	10,000
2055001090003230231VN	11161002020	0	3,30,000	1,51,800	0	4,81,800
2055001090003240241VN	11161002020	0	73,53,000	26,74,000	20,05,000	1,20,32,000
2055001090003240242VN	11161002020	0	50,000	0	0	50,000
2055001090003300304VN	11161002020	0	3,00,000	1,00,000	0	4,00,000
2055001090003500504VN	11161002020	0	25,000	11,000	0	36,000
2055001090003510511VN	11161002020	0	1,33,000	86,000	64,000	2,83,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090005130135VN	11161002020	0	4,75,770	1,81,918	1,36,438	7,94,126
2055001130004210212VN	11161002020	0	90,000	45,000	45,000	1,80,000
2055000010001210212VN	12011002001	3,710	56,280	20,000	0	79,990
2055000010003110111VN	12011002001	37,722	57,450	50,000	0	1,45,172
2055001090003110111VN	12011002001	68,77,708	2,74,91,437	1,95,90,000	1,46,92,000	6,86,51,145
2055001090003110112VN	12011002001	0	47,03,630	15,13,000	11,35,000	73,51,630
2055001090003130131VN	12011002001	5,08,303	17,88,979	13,39,000	5,31,000	41,67,282
2055001090003130133VN	12011002001	25,00,000	27,01,000	25,31,000	18,98,000	96,30,000
2055001090003130134VN	12011002001	1,67,820	2,34,007	1,23,000	92,000	6,16,827
2055001090003130135VN	12011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	12011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	12011002001	0	18,000	6,200	5,000	29,200
2055001090003130138VN	12011002001	0	25,000	9,000	7,000	41,000
2055001090003130139VN	12011002001	0	28,000	10,500	7,500	46,000
2055001090003160161VN	12011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	12011002001	0	17,000	6,200	4,700	27,900
2055001090003210213VN	12011002001	0	25,000	9,000	7,000	41,000
2055001090003210215VN	12011002001	0	15,000	5,000	10,000	30,000
2055001090003230231VN	12011002001	0	4,00,000	2,02,250	0	6,02,250
2055001090003240241VN	12011002001	0	93,24,000	33,90,000	25,43,000	1,52,57,000
2055001090003240242VN	12011002001	0	60,000	0	0	60,000
2055001090003300304VN	12011002001	0	12,00,000	6,00,000	1,62,500	19,62,500
2055001090003500504VN	12011002001	0	26,000	19,000	0	45,000
2055001090003510511VN	12011002001	0	4,29,838	1,17,000	98,000	6,44,838
2055001090005130135VN	12011002001	0	19,24,544	4,29,987	3,22,490	26,77,021
2055001130004210212VN	12011002001	0	90,000	45,000	45,000	1,80,000
2055001040004110111VN	12131002001	38,02,605	36,51,349	50,00,000	50,00,000	1,74,53,954
2055001040004110112VN	12131002001	6,12,971	8,00,000	5,00,000	2,50,000	21,62,971
2055001040004130131VN	12131002001	1,01,222	1,60,000	80,000	80,000	4,21,222
2055001040004130133VN	12131002001	5,29,824	14,99,979	8,00,000	3,00,000	31,29,803
2055001040004130135VN	12131002001	0	7,000	2,500	2,000	11,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130136VN	12131002001	0	0	2,000	1,000	3,000
2055001040004130138VN	12131002001	0	7,000	2,000	2,000	11,000
2055001040004130139VN	12131002001	0	7,000	2,000	2,000	11,000
2055001040004210213VN	12131002001	0	20,000	7,000	5,000	32,000
2055001040004240241VN	12131002001	0	19,00,000	6,70,000	2,50,000	28,20,000
2055001040004240242VN	12131002001	0	70,000	20,000	20,000	1,10,000
2055001040004300304VN	12131002001	0	50,000	19,000	14,000	83,000
2055001040004510511VN	12131002001	54,873	4,48,596	2,00,000	1,50,000	8,53,469
2055001130004210212VN	12131002001	59,973	30,027	45,000	45,000	1,80,000
2055000010001210212VN	22011002001	11,500	44,885	23,500	0	79,885
2055001090003110111VN	22011002001	59,42,758	1,74,84,613	1,05,58,000	79,18,000	4,19,03,371
2055001090003110112VN	22011002001	7,70,661	39,61,592	15,37,000	11,53,000	74,22,253
2055001090003130131VN	22011002001	4,84,792	4,74,338	3,37,000	1,35,000	14,31,130
2055001090003130133VN	22011002001	17,00,430	22,66,299	15,46,000	11,59,000	66,71,729
2055001090003130134VN	22011002001	73,492	1,51,568	64,000	48,000	3,37,060
2055001090003130135VN	22011002001	0	25,000	9,000	7,000	41,000
2055001090003130136VN	22011002001	0	23,000	8,000	6,000	37,000
2055001090003130137VN	22011002001	0	17,000	6,200	6,000	29,200
2055001090003130138VN	22011002001	0	25,000	9,000	7,000	41,000
2055001090003130139VN	22011002001	0	28,000	9,500	7,500	45,000
2055001090003160161VN	22011002001	0	20,000	7,200	5,200	32,400
2055001090003160162VN	22011002001	0	17,000	6,200	4,700	27,900
2055001090003210213VN	22011002001	0	25,000	9,000	7,000	41,000
2055001090003210215VN	22011002001	0	8,250	0	0	8,250
2055001090003230231VN	22011002001	0	3,00,000	2,42,025	0	5,42,025
2055001090003240241VN	22011002001	0	28,39,000	10,32,000	7,74,000	46,45,000
2055001090003240242VN	22011002001	0	50,00,000	0	0	50,00,000
2055001090003500504VN	22011002001	0	26,000	14,500	0	40,500
2055001090003510511VN	22011002001	0	2,49,650	76,000	57,000	3,82,650
2055001090005130135VN	22011002001	0	7,42,489	2,83,902	2,12,926	12,39,317
2055001130004210212VN	22011002001	0	90,000	45,000	45,000	1,80,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004110111VN	22011002002	1,76,34,053	1,96,50,104	1,30,00,000	1,08,00,000	6,10,84,157
2055001040004110112VN	22011002002	84,969	2,14,777	2,00,000	2,50,000	7,49,746
2055001040004130131VN	22011002002	1,06,420	22,355	20,000	10,000	1,58,775
2055001040004130133VN	22011002002	7,98,416	12,00,000	8,00,000	8,00,000	35,98,416
2055001040004130135VN	22011002002	0	7,000	2,500	2,000	11,500
2055001040004130136VN	22011002002	0	5,000	2,000	1,000	8,000
2055001040004130138VN	22011002002	0	7,000	2,000	2,000	11,000
2055001040004130139VN	22011002002	0	7,000	2,000	2,000	11,000
2055001040004140141VN	22011002002	0	3,00,000	52,351	50,000	4,02,351
2055001040004210213VN	22011002002	0	20,000	7,000	5,000	32,000
2055001040004240241VN	22011002002	0	8,00,000	3,00,000	2,00,000	13,00,000
2055001040004240242VN	22011002002	0	70,000	20,000	20,000	1,10,000
2055001040004300304VN	22011002002	0	50,000	19,000	14,000	83,000
2055001040004510511VN	22011002002	5,790	7,25,960	3,00,000	1,40,000	11,71,750
2055001130004210212VN	22011002002	0	90,000	45,000	45,000	1,80,000
2055000030004110111VN	22011002010	8,20,800	5,73,170	4,87,500	3,62,500	22,43,970
2055000030004110112VN	22011002010	31,857	45,127	29,600	22,200	1,28,784
2055000030004130131VN	22011002010	26,867	28,552	31,680	23,760	1,10,859
2055000030004130133VN	22011002010	4,13,965	4,02,941	3,33,800	2,50,350	14,01,056
2055000030004130135VN	22011002010	0	16,500	6,000	4,500	27,000
2055000030004130136VN	22011002010	0	16,500	6,000	4,500	27,000
2055000030004130137VN	22011002010	0	16,500	6,000	4,500	27,000
2055000030004130138VN	22011002010	0	16,500	6,000	4,500	27,000
2055000030004130139VN	22011002010	0	16,500	6,000	4,500	27,000
2055000030004160161VN	22011002010	0	1,100	400	308	1,808
2055000030004160162VN	22011002010	0	2,750	1,000	750	4,500
2055000030004210212VN	22011002010	31,146	19,255	15,760	11,820	77,981
2055000030004210213VN	22011002010	0	24,750	9,000	6,750	40,500
2055000030004210215VN	22011002010	0	14,520	5,280	3,960	23,760
2055000030004240241VN	22011002010	0	7,94,567	2,88,933	2,16,700	13,00,200
2055000030004240242VN	22011002010	0	66,000	24,000	18,000	1,08,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004280288VN	22011002010	0	82,500	30,000	22,500	1,35,000
2055000030004510511VN	22011002010	10,500	79,385	40,000	30,000	1,59,885
2055001130004210212VN	22011002010	59,226	30,774	45,000	45,000	1,80,000
2055000010001050051VN	27001002003	0	90,49,431	32,67,975	24,43,482	1,47,60,888
2055000010001110111VN	27001002003	18,78,733	11,02,119	6,00,000	4,00,000	39,80,852
2055000010001110115VN	27001002003	0	550	200	150	900
2055000010001120121VN	27001002003	0	5,50,000	2,00,000	1,50,000	9,00,000
2055000010001130131VN	27001002003	15,64,734	17,71,106	13,01,600	9,13,700	55,51,140
2055000010001130133VN	27001002003	35,61,787	31,91,885	20,17,400	10,25,550	97,96,622
2055000010001130135VN	27001002003	0	3,88,500	1,14,000	1,00,000	6,02,500
2055000010001130137VN	27001002003	0	4,01,561	80,568	45,426	5,27,555
2055000010001130138VN	27001002003	0	4,78,500	1,43,000	89,500	7,11,000
2055000010001130139VN	27001002003	0	5,70,050	3,90,700	2,96,150	12,56,900
2055000010001160161VN	27001002003	0	5,500	2,000	1,500	9,000
2055000010001210212VN	27001002003	1,00,000	24,39,523	9,69,000	9,34,500	44,43,023
2055000010001240242VN	27001002003	0	2,00,000	0	1,00,000	3,00,000
2055000010001270271VN	27001002003	0	2,20,000	80,000	60,000	3,60,000
2055000010001270272VN	27001002003	0	1,10,000	40,000	30,000	1,80,000
2055000010001280281VN	27001002003	34,000	5,93,250	1,59,000	69,250	8,55,500
2055000010001280288VN	27001002003	0	41,250	15,000	11,250	67,500
2055000010001300304VN	27001002003	0	28,00,000	2,00,000	0	30,00,000
2055000010001310312VN	27001002003	14,46,400	23,86,780	8,67,920	6,50,940	53,52,040
2055000010003110111VN	27001002003	0	51,505	93,600	20,200	1,65,305
2055000010003120121VN	27001002003	0	5,500	2,000	1,500	9,000
2055000010003130131VN	27001002003	0	0	29,200	78,400	1,07,600
2055000010003130137VN	27001002003	0	42,500	0	0	42,500
2055000010003130139VN	27001002003	0	1,63,350	41,400	42,550	2,47,300
2055000010012110111VN	27001002003	0	29,300	25,200	18,900	73,400
2055000030004110111VN	27001002003	0	51,128	50,000	1,50,000	2,51,128
2055000030004110112VN	27001002003	0	45,131	29,600	22,200	96,931
2055000030004120121VN	27001002003	0	2,75,000	1,00,000	75,000	4,50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000030004130131VN	27001002003	0	24,649	31,680	23,760	80,089
2055000030004130133VN	27001002003	0	4,02,944	3,33,800	2,50,350	9,87,094
2055000030004130135VN	27001002003	0	16,500	6,000	4,500	27,000
2055000030004130136VN	27001002003	0	16,500	6,000	4,500	27,000
2055000030004130137VN	27001002003	0	16,500	6,000	4,500	27,000
2055000030004130138VN	27001002003	0	16,500	6,000	4,500	27,000
2055000030004130139VN	27001002003	0	16,500	6,000	4,500	27,000
2055000030004160161VN	27001002003	0	1,100	400	308	1,808
2055000030004160162VN	27001002003	0	2,750	1,000	750	4,500
2055000030004210212VN	27001002003	0	19,256	15,760	11,820	46,836
2055000030004210213VN	27001002003	0	24,750	9,000	6,750	40,500
2055000030004210215VN	27001002003	0	14,520	5,280	3,960	23,760
2055000030004240241VN	27001002003	0	7,94,567	2,88,935	2,16,702	13,00,204
2055000030004240242VN	27001002003	0	66,000	24,000	18,000	1,08,000
2055000030004270271VN	27001002003	0	6,48,450	2,35,800	1,76,850	10,61,100
2055000030004280288VN	27001002003	0	82,500	30,000	22,500	1,35,000
2055000030004300304VN	27001002003	0	4,400	1,600	2,000	8,000
2055000030004340341VN	27001002003	0	1,10,72,050	40,26,200	30,19,650	1,81,17,900
2055000030004340342VN	27001002003	0	1,10,72,050	40,26,200	30,19,650	1,81,17,900
2055000030004510511VN	27001002003	0	62,752	40,000	30,000	1,32,752
2055001040004210211VN	27001002003	0	0	0	295	295
2055001040004340341VN	27001002003	0	62,150	22,600	16,950	1,01,700
2055001040004340342VN	27001002003	0	62,150	22,600	16,950	1,01,700
2055001090003110112VN	27001002003	0	3,45,000	0	0	3,45,000
2055001090003110115VN	27001002003	0	1,46,656	1,18,800	89,100	3,54,556
2055001090003120121VN	27001002003	0	550	200	150	900
2055001090003130131VN	27001002003	0	10,609	9,800	43,39,350	43,59,759
2055001090003130133VN	27001002003	0	11,12,716	10,18,000	7,72,250	29,02,966
2055001090003140141VN	27001002003	0	1,03,01,791	37,46,106	28,09,580	1,68,57,477
2055001090003230231VN	27001002003	0	28,52,570	48,098	20,97,974	49,98,642
2055001090003240242VN	27001002003	0	75,60,000	70,00,000	52,50,000	1,98,10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003250251VN	27001002003	0	22,75,900	8,27,600	6,20,700	37,24,200
2055001090003250252VN	27001002003	0	42,08,600	15,30,400	11,47,800	68,86,800
2055001090003250253VN	27001002003	0	42,08,600	15,30,400	11,47,800	68,86,800
2055001090003250254VN	27001002003	0	42,08,600	15,30,400	11,47,800	68,86,800
2055001090003250255VN	27001002003	0	42,08,600	15,30,400	11,47,800	68,86,800
2055001090003250256VN	27001002003	0	42,08,600	15,30,400	11,47,800	68,86,800
2055001090003270271VN	27001002003	0	1,37,500	50,000	37,500	2,25,000
2055001090003300304VN	27001002003	0	4,62,500	0	4,00,000	8,62,500
2055001090003500504VN	27001002003	0	1,83,000	0	1,50,000	3,33,000
2055001130004210212VN	27001002003	0	25,30,100	5,76,400	1,17,300	32,23,800
2055001130004310312VN	27001002003	0	1,12,00,000	56,00,000	56,00,000	2,24,00,000
2055001160004270272VN	27001002003	0	55,000	20,000	15,000	90,000
2055008000004110111VN	27001002003	0	9,37,75,000	3,41,00,000	2,55,75,000	15,34,50,000
2055008000004110112VN	27001002003	0	96,25,000	35,00,000	26,25,000	1,57,50,000
2055008000004130134VN	27001002003	0	2,88,75,000	1,05,00,000	78,75,000	4,72,50,000
2055008000004130135VN	27001002003	0	20,62,500	7,50,000	5,62,500	33,75,000
2055008000004210213VN	27001002003	0	1,03,400	37,600	28,200	1,69,200
2055008000004230231VN	27001002003	0	1,76,00,000	64,00,000	48,00,000	2,88,00,000
2055008000004240241VN	27001002003	0	3,30,00,000	1,20,00,000	90,00,000	5,40,00,000
2055008000004280288VN	27001002003	0	2,06,250	75,000	56,250	3,37,500
2055008000004510511VN	27001002003	0	5,50,000	2,00,000	1,50,000	9,00,000
2055008000074270272VN	27001002003	3,32,47,244	4,50,52,406	2,84,72,600	2,13,54,450	12,81,26,700
2055001040004110111VN	27001002013	2,77,537	1,00,000	2,24,600	2,24,600	8,26,737
2055001040004110112VN	27001002013	0	50,000	20,200	40,150	1,10,350
2055001040004130131VN	27001002013	31,715	44,056	10,000	30,000	1,15,771
2055001040004130135VN	27001002013	0	4,150	2,600	950	7,700
2055001040004130136VN	27001002013	0	20,150	6,600	8,950	35,700
2055001040004130137VN	27001002013	0	52,150	22,600	16,950	91,700
2055001040004130138VN	27001002013	0	6,150	6,600	950	13,700
2055001040004130139VN	27001002013	0	4,150	4,600	950	9,700
2055001040004210213VN	27001002013	0	65,500	26,000	21,500	1,13,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004210215VN	27001002013	0	26,500	6,000	6,500	39,000
2055001040004240241VN	27001002013	0	2,00,000	99,118	69,339	3,68,457
2055001040004250252VN	27001002013	0	1,10,000	40,000	30,000	1,80,000
2055001040004250253VN	27001002013	0	13,750	5,000	3,750	22,500
2055001040004280288VN	27001002013	0	4,400	1,600	1,200	7,200
2055001040004510511VN	27001002013	0	3,00,000	1,50,000	2,00,000	6,50,000
2055000010001050051VN	27001002014	0	1,00,000	50,000	50,000	2,00,000
2055000010001110111VN	27001002014	55,99,317	37,45,227	35,95,200	26,98,900	1,56,38,644
2055000010001110112VN	27001002014	9,39,917	7,50,000	6,00,000	4,50,000	27,39,917
2055000010001130131VN	27001002014	2,61,159	87,119	40,000	80,000	4,68,278
2055000010001130133VN	27001002014	82,283	5,00,000	5,00,000	8,00,000	18,82,283
2055000010001130135VN	27001002014	0	1,00,000	50,000	30,500	1,80,500
2055000010001130137VN	27001002014	0	1,00,000	80,000	70,000	2,50,000
2055000010001130138VN	27001002014	0	35,000	35,000	35,000	1,05,000
2055000010001130139VN	27001002014	0	6,00,000	30,000	20,000	6,50,000
2055000010001160162VN	27001002014	0	5,500	2,000	1,500	9,000
2055000010001240242VN	27001002014	0	1,00,000	50,000	50,000	2,00,000
2055000010001280281VN	27001002014	60,000	3,00,000	2,00,000	2,00,000	7,60,000
2055000010001300304VN	27001002014	0	5,00,000	10,00,000	9,00,000	24,00,000
2055001140004110111VN	27001002019	3,02,319	7,12,780	7,00,000	5,50,000	22,65,099
2055001140004110112VN	27001002019	0	40,000	20,000	20,000	80,000
2055001140004130131VN	27001002019	12,02,347	2,78,498	2,47,400	2,35,550	19,63,795
2055001140004130135VN	27001002019	0	73,700	26,800	20,100	1,20,600
2055001140004130136VN	27001002019	0	20,500	7,500	5,500	33,500
2055001140004130137VN	27001002019	0	7,000	2,500	2,000	11,500
2055001140004130138VN	27001002019	0	2,19,800	80,200	60,400	3,60,400
2055001140004130139VN	27001002019	0	6,75,000	2,00,000	1,75,000	10,50,000
2055001140004510511VN	27001002019	0	16,000	5,000	4,000	25,000
2055000010001050051VN	27001002028	0	30,000	20,000	10,000	60,000
2055000010001110111VN	27001002028	21,58,954	18,64,950	17,50,000	13,60,000	71,33,904
2055000010001110112VN	27001002028	35,557	2,51,226	1,18,800	89,100	4,94,683

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055000010001130131VN	27001002028	67,782	75,000	50,000	50,000	2,42,782
2055000010001130133VN	27001002028	35,555	2,38,840	2,50,000	2,50,000	7,74,395
2055000010001130135VN	27001002028	0	1,00,000	50,000	30,000	1,80,000
2055000010001130137VN	27001002028	0	50,000	40,000	35,001	1,25,001
2055000010001130138VN	27001002028	0	75,000	36,000	36,000	1,47,000
2055000010001130139VN	27001002028	0	7,500	7,500	5,000	20,000
2055000010001240241VN	27001002028	0	1,44,49,279	52,54,283	39,40,714	2,36,44,276
2055000010001240242VN	27001002028	0	2,50,000	1,50,000	0	4,00,000
2055000010001510511VN	27001002028	3,34,139	79,11,981	30,00,000	22,50,000	1,34,96,120
2055000010007050051VN	27001002030	0	16,500	6,000	4,500	27,000
2055000010007110111VN	27001002030	16,400	17,150	12,200	9,150	54,900
2055000010007130131VN	27001002030	23,911	18,989	15,600	11,700	70,200
2055000010007130135VN	27001002030	0	45,650	16,600	12,450	74,700
2055000010007130138VN	27001002030	0	4,400	1,600	1,200	7,200
2055000010007130139VN	27001002030	0	41,250	15,000	11,250	67,500
2055000010007210213VN	27001002030	0	4,400	1,600	1,200	7,200
2055000010007280281VN	27001002030	0	13,750	5,000	3,750	22,500
2055000010007290297VN	27001002030	0	4,95,00,000	1,80,00,000	1,35,00,000	8,10,00,000
2055001090003110111VN	27001002031	39,04,080	31,82,075	23,28,000	17,46,000	1,11,60,155
2055001090003110112VN	27001002031	4,99,027	8,82,000	6,66,000	5,00,000	25,47,027
2055001090003130131VN	27001002031	63,141	41,961	21,000	9,000	1,35,102
2055001090003130133VN	27001002031	5,88,343	6,32,000	5,92,000	4,44,000	22,56,343
2055001090003130135VN	27001002031	0	12,500	6,000	3,500	22,000
2055001090003130136VN	27001002031	0	6,250	7,000	5,000	18,250
2055001090003130137VN	27001002031	0	14,959	0	2,625	17,584
2055001090003130138VN	27001002031	0	12,500	0	0	12,500
2055001090003130139VN	27001002031	0	10,000	5,000	4,500	19,500
2055001090003160161VN	27001002031	0	2,715	1,060	3,995	7,770
2055001090003160162VN	27001002031	0	4,100	1,200	0	5,300
2055001090003210213VN	27001002031	0	12,500	0	0	12,500
2055001090003210215VN	27001002031	0	10,000	0	0	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001090003240241VN	27001002031	0	1,20,000	43,000	32,000	1,95,000
2055001090003240242VN	27001002031	0	50,000	0	0	50,000
2055001090003510511VN	27001002031	11,623	1,06,023	55,000	0	1,72,646
2055001130004210212VN	27001002031	59,983	30,017	45,000	45,000	1,80,000
2055001110004110111VN	27001002034	87,621	70,000	65,000	65,000	2,87,621
2055001110004130131VN	27001002034	41,554	25,000	25,000	25,000	1,16,554
2055001110004130135VN	27001002034	0	20,000	10,000	5,000	35,000
2055001110004130136VN	27001002034	0	20,000	5,000	5,000	30,000
2055001110004130137VN	27001002034	0	10,000	3,000	2,002	15,002
2055001110004130138VN	27001002034	0	15,000	7,500	7,500	30,000
2055001110004130139VN	27001002034	0	10,000	3,000	2,000	15,000
2055001110004210211VN	27001002034	0	0	0	305	305
2055001110004210213VN	27001002034	0	1,500	600	500	2,600
2055001110004240242VN	27001002034	0	20,000	7,000	5,000	32,000
2055001140004110111VN	27001002035	46,54,947	26,49,804	23,25,400	17,19,050	1,13,49,201
2055001140004110112VN	27001002035	11,26,417	2,54,783	4,96,800	3,67,600	22,45,600
2055001140004110115VN	27001002035	0	14,850	5,400	4,050	24,300
2055001140004130131VN	27001002035	47,074	8,02,431	6,00,000	4,00,000	18,49,505
2055001140004130133VN	27001002035	8,33,250	6,34,700	5,33,800	4,00,350	24,02,100
2055001140004130135VN	27001002035	0	2,21,100	80,400	60,300	3,61,800
2055001140004130136VN	27001002035	0	62,000	22,500	17,000	1,01,500
2055001140004130137VN	27001002035	0	21,134	7,732	5,675	34,541
2055001140004130138VN	27001002035	0	75,000	27,000	20,000	1,22,000
2055001140004130139VN	27001002035	0	18,00,000	7,00,000	5,00,000	30,00,000
2055001140004300304VN	27001002035	0	10,31,250	3,75,000	2,81,250	16,87,500
2055001140004510511VN	27001002035	0	39,000	15,000	11,000	65,000
2055001160004110111VN	90000000088	74,134	1,02,930	86,200	64,650	3,27,914
2055001160004130131VN	90000000088	2,17,887	1,34,663	1,28,200	96,150	5,76,900
2055001160004130133VN	90000000088	1,02,715	5,18,235	2,25,800	1,69,350	10,16,100
2055001160004130135VN	90000000088	0	45,650	16,600	12,450	74,700
2055001160004130137VN	90000000088	0	45,627	16,592	12,445	74,664

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001160004130138VN	90000000088	0	45,650	16,600	12,450	74,700
2055001160004130139VN	90000000088	0	90,750	33,000	24,750	1,48,500
2055001160004210213VN	90000000088	0	2,47,500	90,000	67,500	4,05,000
2055001160004210215VN	90000000088	0	2,27,150	82,600	61,950	3,71,700
2055001160004280288VN	90000000088	0	41,250	15,000	11,250	67,500
2055001160004290297VN	90000000088	0	1,65,000	60,000	45,000	2,70,000
2055001160004300304VN	90000000088	0	4,400	1,600	1,200	7,200
2055001040004210211VN	02011002036	86,078	0	0	0	86,078
2055001040004130133VN	03011002005	0	0	0	0	0
2055000010003110111VN	04011002001	29,600	6,500	0	0	36,100
2055000010003280281VN	04011002002	0	0	0	0	0
2055000010012110111VN	05161002001	0	40,000	0	0	40,000
2055001090003130131VN	05161002001	17,20,748	0	0	0	17,20,748
2055001090003130133VN	05161002001	15,55,163	0	0	0	15,55,163
2055001110004210211VN	05161002002	55,995	0	0	0	55,995
2055000010003110111VN	06011002003	0	49,165	0	0	49,165
2055001090003110112VN	06011002024	3,03,294	1,30,773	0	0	4,34,067
2055001040004210211VN	06081002001	1,38,238	0	0	0	1,38,238
2055001090003110115VN	07011002001	0	60,758	0	0	60,758
2055000010003110111VN	08011002005	49,238	0	0	0	49,238
2055001090003280281VN	08011002005	0	0	0	0	0
2055000010003110111VN	09011002001	23,650	11,175	0	0	34,825
2055001040004210211VN	09011002003	60,085	0	0	0	60,085
2055001040004130133VN	09011002005	15,933	0	0	0	15,933
2055001040004280281VN	10011002019	0	0	0	0	0
2055001110004210211VN	10051002001	17,700	0	0	0	17,700
2055000010003110111VN	11161002020	0	0	0	0	0
2055001040004210211VN	12131002001	2,15,484	0	0	0	2,15,484
2055001040004210211VN	22011002002	1,59,820	0	0	0	1,59,820
2055000010003130133VN	27001002003	0	0	0	0	0
2055001160004110111VN	27001002003	59,986	0	0	0	59,986

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001040004130133VN	27001002013	21,303	0	0	0	21,303
2055001040004280281VN	27001002013	0	0	0	0	0
2055000010001510511VN	27001002015	3,880	0	0	0	3,880
2055001090003110115VN	27001002031	0	1,19,286	0	0	1,19,286
	Total	**43,66,82,069**	**1,10,03,58,880**	**56,08,06,987**	**42,19,95,910**	**2,51,98,43,846**